

SECRET

(WHEN FILLED IN)

3

ROUTING AND RECORD SHEET

INSTRUCTIONS: Use officer designations in the "TO" column. Number each column to correspond with the number in the "TO" column. Draw a line across the sheet under each column. Each officer should date and initial (check mark sufficient) before further routing. This Routing and Record sheet should NOT be removed from the attached RECORD document.

FROM: RI/				DOCUMENT NUMBER EGBA-57413	
				DOCUMENT DATE	
TO	ROOM NO.	DATE		OFFICER'S INITIALS	COMMENTS
		RECEIVED	FORWARDED		
1					<p>NOTE: If a copy or attachments are removed from the attached document, note the location of the copy and/or attachment. If this <u>RECORD COPY</u> is to be retained in the file in the Desk, call the Central File Section for permanent file.</p> <p>1-2. Generally to, I think, but I do not like the implication of Page 102. Believe we should go a record war as not favoring the apparently assumed fairly regular statement of CASHMAN funds. Even if they will support to the ON 101, its additional from CASHMAN? Both statements, also are not over we can get CASHMAN as outgroup. Also in Page 8. Taylor with EE/EEQ, plus</p>
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14	RI/FI	1400L			
FILE TITLE					
FILE NUMBER					
ENCLOSURE					ABSTRACT
DATE PROCESSED					0041 INDEX

FORM NO. 610a
17 OCT. 55

SECRET

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
EXEMPTION FROM AUTOMATIC DECLASSIFICATION
DATE 2007

DISPATCH

SECRET

DISPATCH SYMBOL AND NO.

EGDA-57413

TO

Chief, EC

HEADQUARTERS FILE NO.

32E-126-0024

FROM

COS, Bonn

Field File 690

Chief of Base, Berlin

DATE

29 May 1959

SUBJECT

Operational/CADORY
LOCCASOCK/Project Reorganization

RE "42.3" - (CHECK "X" ONE)

MARKED FOR INDEXING

ACTION REQUIRED

XXX

NO INDEXING REQUIRED

INDEXING CAN BE JUDGED
BY QUALIFIED HQ. DESK ONLY

REFERENCES


- A. BRLM-3899
- B. FRAN-4601
- C. DIR-26230

1. Attached under separate cover is a breakdown of the minimum fixed cost program submitted by LOCCASOCK-1, endorsed by us per reference A and approved per reference B and C.

2. The salary portion of the breakdown lists personnel which, as of the time LOCCASOCK-1 submitted the program, were regarded as "core" employees who would be needed and who would be willing to stay on after 30 June 1959. Two or three on the list have since given notice or indicated a desire to quit, hence the list cannot be taken as final. As soon as it is definitely known who will be retained after 30 June we shall forward a revised roster. At the same time, or soon thereafter, we shall transmit additional PRQ-1 data on those employees in the final roster whose names were previously noted (starred) in the list attached to EGDA-53154, 15 October 1958, as having insufficient data for proprietary approval.

3. Regardless of possible changes in the attached personnel listing, the salary portion of the attached fixed cost calculation will remain approximately the same (DMW 12,000) and total fixed costs (including some costs which have heretofore appeared as "administrative variable costs" in the monthly project accountings) will be maintained at the DMW 19,000 level.

4. This DMW 19,000 fixed cost figure includes that portion of Schlagzeug overhead which is required physically to house and service the magazine under CARDINAL auspices. These basic overhead costs consist of (a) the partial use of one printing press (the one purchased in November 1958 from CAVASCH Schlagzeug subsidiary funds), (b) the use of basic CARDINAL administrative facilities (rent, telephone service, desk and archive space, etc.) and (c) a minimum amount of managerial attention on the part of LOCCASOCK-1. The DMW 19,000 figure excludes all Schlagzeug direct production and distribution costs and all Schlagzeug overhead that is directly related to the production of the magazine.

APPROVED: 

1

Attachment:

As noted above, USC

Distribution:

- 3-EE, w/Att
- 2-COS, w/Att
- 2-Bonn, w/Att

ahs

[illegible]

5000-57022

[illegible][illegible][illegible]

1. The following information should be submitted to the Accounting and Finance Division to modify the existing requirements and accounting procedures for the following requirements after 1990:

1. In addition to the \$300,000 bilateral, the
 2. 1980-1981 program will consist of two parts: (1) a BMW
 3. bilateral component of \$100,000, and (2) a variable subsidy,
 4. ranging from \$100,000 to \$200,000, for direct
 5. costs of the program. The variable portion will be
 6. determined by the number and type of our
 7. technology transfer projects to fulfill these requirements
 8. for our program.

7506-07437

[illegible]

S E C R E T

SEPARATE COVER ATTACHMENT

TO HGBA-57413

Fixed Costs:

Salaries:

Marbach, K.H.	DMW 2,675.	
Simmendorfer, W.	1,500.	
Lukass, H.	700.	
Lombardino, S.	626.	
Tordella, E.	1,000.	
Komb, G.	651.	
Schmidt, G.	900.	
Schultz, H.	900.	
Eckhofen, H.	455.	
Ennen, G.	517.	
Fohry, D.	350.	
Meier, G.	326.	
Beckmann, G.	320.	
Prast, U.	326.	
Neuendorf, P.	282.	
Wagner, P.	325.	
Schikera	152	
Luedtke, M.	40.	
		DMW 12,045.

Employee benefits

600.

Rent, housekeeping, office expenses:

Rent, cleaning	1,200.	
Equipment repairs	150.	
Legal & tax counseling fees	150.	
Telephone, postage	550.	
Newspapers	350.	
Office supplies	800.	
Intercomunications	200.	
		3,400.

Transportation, parking

600.

* Travel, vehicle maintenance & repairs	1,050.	
* Inventory additions	200.	
* Business taxes (incl. turnover tax)	1,050.	
		2,300.

TOTAL

DMW 18,945.

* Note: These costs have appeared under the "Variable Cost" portion of regular project summary accountings.

S E C R E T